

PREVAILED

Roll Call No. _____

FAILED

Ayes _____

WITHDRAWN

Noes _____

RULED OUT OF ORDER

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

Page 18, delete lines 24 through 49.

Delete pages 19 through 29.

Page 30, delete lines 1 through 31 and insert:

"SECTION 4. [EFFECTIVE JULY 1, 1999]

PUBLIC SAFETY

A. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

ESCAPEE COUNSEL AND TRIAL EXPENSE

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 237,500 | 237,500 |
|-------------------------|---------|---------|

COMMUNITY CORRECTIONS PROGRAMS

| | | |
|-------------------------|--|------------|
| Total Operating Expense | | 39,424,730 |
|-------------------------|--|------------|

COUNTY JAIL MISDEMEANANT HOUSING

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,300,000 | 2,300,000 |
|-------------------------|-----------|-----------|

ADULT CONTRACT BEDS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,439,126 | 26,840,868 |
|-------------------------|------------|------------|

STAFF DEVELOPMENT AND TRAINING

| | | |
|-------------------|---------|---------|
| Personal Services | 699,464 | 699,464 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 347,700 | 347,700 |
|-------------------------|---------|---------|

PAROLE DIVISION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 3,997,574 | 3,997,574 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 665,683 | 665,683 |
|-------------------------|---------|---------|

CENTRAL EMERGENCY RESPONSE

| | | |
|-------------------|---------|---------|
| Personal Services | 648,794 | 648,794 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 463,125 | 463,125 |
|-------------------------|---------|---------|

CENTRAL OFFICE

| | | |
|-------------------|-----------|-----------|
| Personal Services | 5,634,299 | 5,634,299 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,161,774 | 1,161,774 |
|-------------------------|-----------|-----------|

INFORMATION MANAGEMENT SERVICES

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,565,008 | 1,565,008 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,970,785 | 1,970,785 |
|-------------------------|-----------|-----------|

JUVENILE TRANSITION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 2,950,505 | 2,950,505 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 16,484,000 | 13,484,000 |
|-------------------------|------------|------------|

PAROLE BOARD

| | | |
|-------------------|---------|---------|
| Personal Services | 432,393 | 432,393 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 37,715 | 37,715 |
|-------------------------|--------|--------|

DRUG ABUSE PREVENTION**Drug Abuse Fund (IC 11-8-2-11)**

| | | |
|-------------------|--------|--------|
| Personal Services | 25,886 | 25,886 |
|-------------------|--------|--------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 68,400 | 68,400 |
|-------------------------|--------|--------|

Augmentation allowed.

WABASH VALLEY CORRECTIONAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 28,964,899 | 28,964,899 |
|-------------------|------------|------------|

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 11,258,051 | 11,258,051 |
|-------------------------|------------|------------|

INDIANA STATE PRISON

| | | |
|-------------------|------------|------------|
| Personal Services | 22,594,015 | 22,594,015 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 7,530,475 | 7,530,475 |
|-------------------------|-----------|-----------|

VOCATIONAL TRAINING PROGRAM

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 362,790 | 362,790 |
|-------------------------|---------|---------|

PENDLETON CORRECTIONAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 21,954,185 | 21,954,185 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 6,233,392 | 6,233,392 |
|-------------------------|-----------|-----------|

CORRECTIONAL INDUSTRIAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 17,450,809 | 17,450,809 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,821,044 | 3,821,044 |
|-------------------------|-----------|-----------|

INDIANA WOMEN'S PRISON

| | | |
|-------------------|-----------|-----------|
| Personal Services | 8,908,897 | 8,908,897 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 2,106,720 | 2,106,720 |
|-------------------------|-----------|-----------|

PUTNAMVILLE CORRECTIONAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 22,519,618 | 22,519,618 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 6,340,611 | 6,340,611 |
|-------------------------|-----------|-----------|

PLAINFIELD JUVENILE CORRECTIONAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 11,637,042 | 11,637,042 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,900,669 | 1,900,669 |
|-------------------------|-----------|-----------|

INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY

| | | |
|-------------------|-----------|-----------|
| Personal Services | 6,995,065 | 6,995,065 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,466,515 | 1,466,515 |
|-------------------------|-----------|-----------|

PENDLETON JUVENILE CORRECTIONAL FACILITY

| | | |
|-------------------|-----------|-----------|
| Personal Services | 3,211,906 | 3,211,906 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,408,705 | 3,408,705 |
|-------------------------|-----------|-----------|

LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,907,665 | 1,907,665 |
| Other Operating Expense | 766,443 | 766,443 |

CAMP SUMMIT

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,423,374 | 1,423,374 |
| Other Operating Expense | 361,951 | 361,951 |

BRANCHVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 13,302,572 | 13,302,572 |
| Other Operating Expense | 3,456,385 | 3,456,385 |

WESTVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 34,871,254 | 34,871,254 |
| Other Operating Expense | 9,522,641 | 9,522,641 |

WESTVILLE MAXIMUM CONTROL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 4,429,037 | 4,429,037 |
| Other Operating Expense | 704,045 | 704,045 |

WESTVILLE TRANSITIONAL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,896,486 | 2,896,486 |
| Other Operating Expense | 310,745 | 310,745 |

ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 9,910,465 | 9,910,465 |
| Other Operating Expense | 2,669,880 | 2,669,880 |

PLAINFIELD CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 21,325,159 | 21,325,159 |
| Other Operating Expense | 6,429,624 | 6,429,624 |

RECEPTION AND DIAGNOSTIC CENTER

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 8,405,939 | 8,405,939 |
| Other Operating Expense | 1,271,656 | 1,271,656 |

MIAMI CORRECTIONAL FACILITY

| | | |
|-------------------------|-----------|------------|
| Personal Services | 9,268,912 | 13,896,420 |
| Other Operating Expense | 5,169,666 | 7,750,623 |

NEW CASTLE CORRECTIONAL FACILITY

| | | |
|-------------------------|---------|-----------|
| Personal Services | 864,538 | 4,816,820 |
| Other Operating Expense | 285,000 | 2,371,852 |

HENRYVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,291,897 | 1,291,897 |
| Other Operating Expense | 404,552 | 404,552 |

CHAIN O' LAKES CORRECTIONAL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,076,437 | 1,076,437 |
| Other Operating Expense | 428,643 | 428,643 |

MEDARYVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,145,787 | 1,145,787 |
| Other Operating Expense | 355,572 | 355,572 |

LAKESIDE CORRECTIONAL FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 3,439,988 | 3,439,988 |
| Other Operating Expense | 799,045 | 799,045 |

ATTEBURY CORRECTIONAL FACILITY

| | | | |
|----|---|------------|------------|
| 1 | Personal Services | 1,479,816 | 1,479,816 |
| 2 | Other Operating Expense | 404,368 | 404,368 |
| 3 | MADISON CORRECTIONAL FACILITY | | |
| 4 | Personal Services | 2,202,565 | 2,202,565 |
| 5 | Other Operating Expense | 735,918 | 735,918 |
| 6 | EDINBURGH CORRECTIONAL FACILITY | | |
| 7 | Personal Services | 1,817,929 | 1,817,929 |
| 8 | Other Operating Expense | 416,282 | 416,282 |
| 9 | FORT WAYNE JUVENILE CORRECTIONAL FACILITY | | |
| 10 | Personal Services | 756,499 | 756,499 |
| 11 | Other Operating Expense | 353,920 | 353,920 |
| 12 | SOUTH BEND JUVENILE CORRECTIONAL FACILITY | | |
| 13 | Personal Services | 1,185,429 | 1,185,429 |
| 14 | Other Operating Expense | 427,695 | 427,695 |
| 15 | NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | | |
| 16 | Personal Services | 5,079,403 | 5,079,403 |
| 17 | Other Operating Expense | 1,039,300 | 1,039,300 |
| 18 | SOCIAL SERVICES BLOCK GRANT | | |
| 19 | General Fund | | |
| 20 | Total Operating Expense | 3,734,876 | 3,734,896 |
| 21 | Work Release Subsistence Fund (IC 11-10-8-6.5) | | |
| 22 | Total Operating Expense | 1,331,093 | 1,331,093 |
| 23 | Augmentation allowed from Work Release Subsistence Fund and Social Services | | |
| 24 | Block Grant. | | |
| 25 | MEDICAL SERVICES | | |
| 26 | Other Operating Expense | 13,678,065 | 13,678,065 |
| 27 | FOR THE STATE BUDGET AGENCY | | |
| 28 | COUNTY JAIL MAINTENANCE CONTINGENCY FUND | | |
| 29 | Other Operating Expense | 18,505,600 | 18,505,600 |
| 30 | Disbursements from the fund shall be made for the purpose of reimbursing sheriffs | | |
| 31 | for the cost of incarcerating in county jails persons convicted of felonies to | | |
| 32 | the extent that such persons are incarcerated for more than five (5) days after | | |
| 33 | the day of sentencing, at the rate of \$35 per day. In addition to the per diem, | | |
| 34 | the state shall reimburse the sheriffs for any expenses incurred in providing medical | | |
| 35 | care to the convicted persons. However, if the sheriff or county receives money | | |
| 36 | with respect to a convicted person (from a source other than the county), the per | | |
| 37 | diem or medical expense reimbursement with respect to the convicted person shall | | |
| 38 | be reduced by the amount received. A sheriff shall not be required to comply with | | |
| 39 | IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day | | |
| 40 | of sentencing if the department of correction does not have the capacity to receive | | |
| 41 | the convicted person. | | |
| 42 | Augmentation allowed. | | |
| 43 | B. LAW ENFORCEMENT | | |
| 44 | FOR THE ADJUTANT GENERAL | | |
| 45 | Personal Services | 5,819,568 | 5,819,568 |
| 46 | Other Operating Expense | 4,096,299 | 4,096,299 |

NAVAL FORCES

| | | |
|-------------------------|---------|---------|
| Personal Services | 103,639 | 103,639 |
| Other Operating Expense | 101,875 | 101,875 |

DISABLED SOLDIERS' PENSION

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 14,570 | 15,008 |
|-------------------------|--------|--------|

GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

| | | |
|-------------------------|--|---------|
| Total Operating Expense | | 921,500 |
|-------------------------|--|---------|

The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 141,883 | 141,883 |
|-------------------------|---------|---------|

DRUG ENFORCEMENT MATCH

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,671,444 | 1,671,444 |
|-------------------------|-----------|-----------|

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 594,700 | 594,700 |
|-------------------------|---------|---------|

Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the General Fund

| | |
|-----------|---|
| 1,000,000 | 0 |
|-----------|---|

From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

| | |
|-----------|-----------|
| 2,500,000 | 2,500,000 |
|-----------|-----------|

Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 151,771 | 151,771 |
| Other Operating Expense | 3,348,229 | 2,348,229 |

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 484,334 | 484,334 |
|-------------------------|---------|---------|

Augmentation allowed.

INDIANA SAFE SCHOOLS FUND

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,850,000 | 2,850,000 |
|-------------------------|-----------|-----------|

Indiana Safe Schools Fund (IC 5-2-10.1-2)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 400,000 | 400,000 |
|-------------------------|---------|---------|

Augmentation allowed from Indiana Safe Schools Fund.

LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)

| | | |
|-------------------------|------------|-----------|
| Total Operating Expense | 17,500,000 | 7,500,000 |
|-------------------------|------------|-----------|

Augmentation allowed.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,032,830 | 1,032,830 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 4,922,929 | 4,922,929 |
|-------------------------|-----------|-----------|

Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense 500,745 500,745

Augmentation allowed.

HIGHWAY SAFETY PLAN

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,828,750 1,828,750

The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services 247,000 247,000

Other Operating Expense 66,777 66,777

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

169,324 448,345

From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427 2,688,406

Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services 2,032,333 2,032,333

Other Operating Expense 1,104,418 1,104,418

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

47,521,113 47,521,113

From the Motor Vehicle Highway Account (IC 8-14-1)

47,521,113 47,521,113

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,494,477 4,494,477

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services 78,566,118 78,566,118

Other Operating Expense 20,970,585 20,970,585

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana

state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 218,500 | 218,500 |
|-------------------------|---------|---------|

Augmentation allowed.

PENSION FUND

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,793,521 | 4,793,521 |
|-------------------------|-----------|-----------|

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,793,521 | 4,793,521 |
|-------------------------|-----------|-----------|

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,400,000 | 1,400,000 |
|-------------------------|-----------|-----------|

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,400,000 | 1,400,000 |
|-------------------------|-----------|-----------|

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,225,611 | 1,334,196 |
|-------------------------|-----------|-----------|

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,225,611 | 1,334,197 |
|-------------------------|-----------|-----------|

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 83,125 | 83,125 |
|-------------------------|--------|--------|

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 83,125 | 83,125 |
|--------------------------------|---------------|---------------|

Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 280,250 | 280,250 |
|-------------------------|---------|---------|

Augmentation allowed.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

311,990 311,990

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017 3,923,017

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 3,103,546 | 3,103,546 |
|--------------------------|------------------|------------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,131,461 | 1,131,461 |
|-------------------------|-----------|-----------|

EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

| | | |
|--------------------------------|--------------|--------------|
| Total Operating Expense | 1,805 | 1,805 |
|--------------------------------|--------------|--------------|

Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 2,527,333 | 2,527,333 |
|--------------------------|------------------|------------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,192,016 | 1,192,016 |
|-------------------------|-----------|-----------|

INDEMNITY FUND

| | |
|--------------------------------|----------------|
| Total Operating Expense | 175,750 |
|--------------------------------|----------------|

Augmentation allowed.

MEAT & POULTRY INSPECTION

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 1,697,743 | 1,697,743 |
|--------------------------------|------------------|------------------|

FOR THE CIVIL RIGHTS COMMISSION

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 1,905,780 | 1,905,780 |
|--------------------------|------------------|------------------|

| | | |
|--------------------------------|----------------|----------------|
| Other Operating Expense | 372,224 | 372,224 |
|--------------------------------|----------------|----------------|

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

| | | |
|--------------------------|---------------|---------------|
| Personal Services | 77,132 | 77,132 |
|--------------------------|---------------|---------------|

| | | |
|--------------------------------|---------------|---------------|
| Other Operating Expense | 21,772 | 21,772 |
|--------------------------------|---------------|---------------|

FOR THE EMERGENCY MANAGEMENT AGENCY

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 1,416,771 | 1,416,771 |
|--------------------------|------------------|------------------|

| | | | |
|----|---|-----------|-----------|
| 1 | Other Operating Expense | 594,944 | 594,944 |
| 2 | EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND | | |
| 3 | Total Operating Expense | 237,500 | 237,500 |
| 4 | EARTHQUAKE PROGRAM MATCH | | |
| 5 | Total Operating Expense | 22,015 | 22,015 |
| 6 | DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH | | |
| 7 | Total Operating Expense | 47,500 | 47,500 |
| 8 | DIRECTION CONTROL AND WARNING | | |
| 9 | Total Operating Expense | 30,163 | 30,163 |
| 10 | INDIVIDUAL AND FAMILY ASSISTANCE | | |
| 11 | Total Operating Expense | 1 | 1 |
| 12 | Augmentation allowed. | | |
| 13 | PUBLIC ASSISTANCE | | |
| 14 | Total Operating Expense | 1 | 1 |
| 15 | Augmentation allowed. | | |
| 16 | HAZARD MITIGATION ASSISTANCE PROGRAM | | |
| 17 | Total Operating Expense | 1 | 1 |
| 18 | Augmentation allowed. | | |
| 19 | The above appropriations for the emergency management agency represent the total | | |
| 20 | program cost for civil defense and for emergency medical services for each fiscal | | |
| 21 | year. It is the intent of the general assembly that the emergency management agency | | |
| 22 | apply to the Federal Emergency Management Agency for all federal reimbursement | | |
| 23 | funds for which Indiana is eligible. All funds received shall be deposited into | | |
| 24 | the state general fund. | | |
| 25 | The above appropriations for the emergency management agency contingency fund are | | |
| 26 | made to the contingency fund under IC 10-4-1-22. The above appropriations | | |
| 27 | shall be in addition to any unexpended balances in the fund as of June 30, 1999. | | |
| 28 | FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES | | |
| 29 | Fire and Building Services Fund (IC 22-12-6-1) | | |
| 30 | Personal Services | 6,387,582 | 6,387,582 |
| 31 | Other Operating Expense | 1,701,474 | 1,701,474 |
| 32 | Augmentation allowed. | | |
| 33 | FOR THE PUBLIC SAFETY TRAINING INSTITUTE | | |
| 34 | Fire and Building Services Fund (IC 22-12-6-1) | | |
| 35 | Personal Services | 623,214 | 623,214 |
| 36 | Other Operating Expense | 714,233 | 714,233 |
| 37 | Augmentation allowed. | | |
| 38 | FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS | | |
| 39 | Financial Institutions Fund (IC 28-11-2-9) | | |
| 40 | Personal Services | 4,082,055 | 4,082,055 |
| 41 | Other Operating Expense | 1,372,091 | 1,372,091 |
| 42 | Augmentation allowed. | | |
| 43 | FOR THE HEALTH PROFESSIONS SERVICE BUREAU | | |
| 44 | Personal Services | 1,440,744 | 1,440,744 |
| 45 | Other Operating Expense | 841,259 | 841,259 |
| 46 | FOR THE WORKER'S COMPENSATION BOARD | | |

| | | | |
|----|--|------------|------------|
| 1 | Personal Services | 1,449,499 | 1,449,499 |
| 2 | Other Operating Expense | 255,287 | 255,287 |
| 3 | FOR THE INSURANCE DEPARTMENT | | |
| 4 | From the General Fund | | |
| 5 | 2,804,954 | 2,804,954 | |
| 6 | From the Department of Insurance Fund (IC 27-1-3-28) | | |
| 7 | 1,532,810 | 1,532,810 | |
| 8 | Augmentation allowed from Department of Insurance Fund. | | |
| 9 | The amounts specified from the General Fund and the Department of Insurance Fund | | |
| 10 | are for the following purposes: | | |
| 11 | Personal Services | 3,671,758 | 3,671,758 |
| 12 | Other Operating Expense | 666,006 | 666,006 |
| 13 | BAIL BOND DIVISION | | |
| 14 | Bail Bond Enforcement and Administration Fund (IC 27-10-5-1) | | |
| 15 | Personal Services | 64,417 | 64,417 |
| 16 | Other Operating Expense | 25,425 | 25,425 |
| 17 | Augmentation allowed. | | |
| 18 | PATIENT'S COMPENSATION AUTHORITY | | |
| 19 | Patient's Compensation Fund (IC 34-18-6-1) | | |
| 20 | Personal Services | 829,067 | 829,068 |
| 21 | Other Operating Expense | 74,012 | 74,012 |
| 22 | Augmentation allowed. | | |
| 23 | POLITICAL SUBDIVISION RISK MANAGEMENT | | |
| 24 | Political Subdivision Risk Management Fund (IC 27-1-29-10) | | |
| 25 | Personal Services | 247,662 | 247,662 |
| 26 | Other Operating Expense | 5,347,108 | 5,347,108 |
| 27 | Augmentation allowed. | | |
| 28 | MINE SUBSIDENCE INSURANCE | | |
| 29 | Mine Subsidence Insurance Fund (IC 27-7-9-7) | | |
| 30 | Personal Services | 147,694 | 147,694 |
| 31 | Other Operating Expense | 386,033 | 386,033 |
| 32 | Augmentation allowed. | | |
| 33 | FOR THE PROFESSIONAL LICENSING AGENCY | | |
| 34 | Personal Services | 1,650,743 | 1,650,743 |
| 35 | Other Operating Expense | 941,492 | 941,492 |
| 36 | EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13) | | |
| 37 | Total Operating Expense | 8,740 | 8,740 |
| 38 | Augmentation allowed. | | |
| 39 | FOR THE BUREAU OF MOTOR VEHICLES | | |
| 40 | Motor Vehicle Highway Account (IC 8-14-1) | | |
| 41 | Personal Services | 15,049,301 | 15,049,301 |
| 42 | Other Operating Expense | 12,160,586 | 12,160,586 |
| 43 | LICENSE PLATES | | |
| 44 | Motor Vehicle Highway Account (IC 8-14-1) | | |
| 45 | Total Operating Expense | 4,704,638 | 4,704,638 |
| 46 | ABANDONED VEHICLES | | |

| | | | |
|----|---|-----------|-----------|
| 1 | Abandoned Vehicle Fund (IC 9-22-1-28) | | |
| 2 | Total Operating Expense | 27,526 | 27,526 |
| 3 | Augmentation allowed. | | |
| 4 | FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND | | |
| 5 | Financial Responsibility Compliance Verification Fund (IC 9-25-9-7) | | |
| 6 | Total Operating Expense | 8,988,468 | 6,163,468 |
| 7 | Augmentation allowed. | | |
| 8 | FOR THE UTILITY REGULATORY COMMISSION | | |
| 9 | Public Utility Fund (IC 8-1-6-1) | | |
| 10 | Personal Services | 3,691,531 | 3,691,531 |
| 11 | Other Operating Expense | 1,794,574 | 1,794,574 |
| 12 | Augmentation allowed. | | |
| 13 | FOR THE UTILITY CONSUMER COUNSELOR | | |
| 14 | Public Utility Fund (IC 8-1-6-1) | | |
| 15 | Personal Services | 2,908,910 | 2,908,910 |
| 16 | Other Operating Expense | 643,568 | 643,568 |
| 17 | Augmentation allowed. | | |
| 18 | EXPERT WITNESS FEES AND AUDIT | | |
| 19 | Public Utility Fund (IC 8-1-6-1) | | |
| 20 | Total Operating Expense | | 1,472,500 |
| 21 | Augmentation allowed. | | |
| 22 | | | |
| 23 | FOR THE DEPARTMENT OF LABOR | | |
| 24 | Personal Services | 940,988 | 940,988 |
| 25 | Other Operating Expense | 158,276 | 158,276 |
| 26 | BUREAU OF MINES AND MINING | | |
| 27 | Personal Services | 97,531 | 97,531 |
| 28 | Other Operating Expense | 88,132 | 88,132 |
| 29 | BUREAU OF SAFETY EDUCATION AND TRAINING | | |
| 30 | Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48) | | |
| 31 | Personal Services | 707,335 | 707,335 |
| 32 | Other Operating Expense | 255,400 | 255,400 |
| 33 | Augmentation allowed. | | |
| 34 | Federal cost reimbursements for expenses attributable to the Bureau of Safety Education | | |
| 35 | and Training appropriations shall be deposited into the special fund for safety and | | |
| 36 | health consultation services. | | |
| 37 | OCCUPATIONAL SAFETY AND HEALTH | | |
| 38 | Personal Services | 2,011,991 | 2,011,991 |
| 39 | Other Operating Expense | 421,793 | 421,793 |
| 40 | INDUSTRIAL HYGIENE | | |
| 41 | Personal Services | 1,107,786 | 1,107,786 |
| 42 | Other Operating Expense | 229,330 | 229,330 |
| 43 | M.I.S. RESEARCH AND STATISTICS | | |
| 44 | Personal Services | 189,225 | 189,225 |
| 45 | Other Operating Expense | 55,195 | 55,195 |
| 46 | The above funds are appropriated to occupational safety and health, industrial hygiene, | | |

and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 33,820 | 33,820 |
|--------------------------------|---------------|---------------|

Augmentation allowed."

Page 51, delete lines 7 through 49.

Delete pages 52 through 62 and insert:

"SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 12,127,338 | 12,127,338 |
|--------------------------------|-------------------|-------------------|

COMMISSION FOR THE STATUS OF BLACK MALES

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 95,000 | 95,000 |
|--------------------------------|---------------|---------------|

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND

| | | |
|--------------------------------|--|------------------|
| Total Operating Expense | | 2,000,000 |
|--------------------------------|--|------------------|

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 3,683,881 | 3,683,881 |
|--------------------------------|------------------|------------------|

MEDICAID DISABILITY ELIGIBILITY EXAMS

| | | |
|--------------------------------|----------------|----------------|
| Total Operating Expense | 807,500 | 807,500 |
|--------------------------------|----------------|----------------|

MEDICAID - CURRENT OBLIGATIONS

General Fund

| | | |
|--------------------------------|--------------------|--------------------|
| Total Operating Expense | 951,905,400 | 980,462,560 |
|--------------------------------|--------------------|--------------------|

Hospital Care for the Indigent Fund (IC 12-16-14-6)

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 45,000,000 | 47,000,000 |
|--------------------------------|-------------------|-------------------|

Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 29,698,935 | 31,209,943 |
|--------------------------------|-------------------|-------------------|

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to

1 carry out all services as provided in IC 12-8-6. In addition to the above appropriations,
 2 all money received from the federal government and paid into the state treasury
 3 as a grant or allowance is appropriated and shall be expended by the office of
 4 Medicaid policy and planning for the respective purposes for which the money was
 5 allocated and paid to this state. Subject to the provisions of P.L.46-1995, if
 6 the sums herein appropriated for Medicaid current obligations and for Medicaid
 7 administration are insufficient to enable the office of Medicaid policy and planning to meet its
 8 obligations, then there is appropriated from the state general fund such further
 9 sums as may be necessary for that purpose, subject to the approval of the governor
 10 and the budget agency.

11 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

12 Total Operating Expense 17,000,000 24,570,322

13 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

14 Total Operating Expense 1,800,000 2,730,036

15 **DIVISION OF MENTAL HEALTH ADMINISTRATION**

16 Personal Services 2,053,202 2,053,202

17 Other Operating Expense 228,496 228,496

18 **QUALITY ASSURANCE/ RESEARCH**

19 From the General Fund

20 1,296,976 1,296,976

21 From the Addiction Services Fund (IC 12-23-2)

22 98,000 98,000

23 The amounts specified from the General Fund and the Addiction Services Fund
 24 are for the following purposes:

25 Personal Services 18,550 18,550

26 Other Operating Expense 1,376,426 1,376,426

27 **SERIOUSLY EMOTIONALLY DISTURBED**

28 Total Operating Expense 12,485,578 12,485,578

29 **SERIOUSLY MENTALLY ILL**

30 General Fund

31 Total Operating Expense 81,693,491 81,693,491

32 Mental Health Centers Fund (IC 6-7-1)

33 Total Operating Expense 4,445,000 4,445,000

34 Augmentation allowed.

35 The comprehensive community mental health centers shall submit their
 36 proposed annual budgets (including income and operating statements) to the budget
 37 agency on or before August 1 of each year. All federal funds shall be applied in
 38 augmentation of the foregoing funds rather than in place of any part of the funds.
 39 The above appropriations for comprehensive community mental health services include
 40 the intragovernmental transfers necessary to provide the nonfederal share of reimbursement
 41 under the Medicaid rehabilitation option.

42 **PREVENTION SERVICES**

43 Gamblers' Assistance Fund (IC 4-33-12-6)

44 Total Operating Expense 549,925 549,925

45 **SUBSTANCE ABUSE TREATMENT**

46 General Fund

| | | |
|--|------------------|------------------|
| Total Operating Expense | 4,500,000 | 4,500,000 |
| Gamblers' Assistance Fund (IC 4-33-12-6) | | |
| Total Operating Expense | 1,150,000 | 1,150,000 |
| Addiction Services Fund (IC 12-23-2) | | |
| Total Operating Expense | 2,946,936 | 2,946,936 |
| Augmentation allowed. | | |
| GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f)) | | |
| Total Operating Expense | 1,452,075 | 1,702,075 |

MENTAL HEALTH INSTITUTIONS

From the General Fund

103,160,146 102,498,487

From the Mental Health Fund (IC 12-24-14-4)

23,033,086 23,458,508

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

| | | |
|--------------------------------|--------------------|--------------------|
| Personal Services | 106,124,700 | 106,124,700 |
| Other Operating Expense | 21,568,532 | 21,332,295 |

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

| | | |
|--------------------------------|------------------|------------------|
| Personal Services | 4,565,407 | 4,565,407 |
| Other Operating Expense | 1,711,380 | 1,711,380 |

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

| | | |
|--------------------------------|------------------|------------------|
| Total Operating Expense | 4,044,490 | 4,044,490 |
|--------------------------------|------------------|------------------|

The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE FUND - COUNTY ADMINISTRATION

General Fund

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 43,255,114 | 41,273,243 |
|--------------------------------|-------------------|-------------------|

State Welfare Fund (IC 12-19-4)

| | | |
|--------------------------------|-------------------|-------------------|
| Total Operating Expense | 36,072,229 | 36,793,674 |
|--------------------------------|-------------------|-------------------|

Augmentation allowed.

ADOPTION ASSISTANCE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,091,359 | 8,053,804 |
|-------------------------|-----------|-----------|

TITLE IV-B CHILD WELFARE ADMINISTRATION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 541,485 | 541,485 |
|-------------------------|---------|---------|

The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 16,011,716 | 16,011,716 |
|-------------------------|------------|------------|

EDUCATION AND TRAINING

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,893,377 | 10,893,377 |
|-------------------------|------------|------------|

BURIAL REIMBURSEMENT

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 25,000 | 25,000 |
|-------------------------|--------|--------|

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 63,057,943 | 63,057,943 |
|-------------------------|------------|------------|

Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for FY 2001 shall come from existing appropriations for individual development accounts, textbook reimbursement, 21st century scholars, higher education awards, freedom of choice awards, other state student assistance commission appropriations, local poor relief, and other appropriations, and from the low income earned tax credits. Further, the legislative services agency shall identify all existing state and local dollars available for consideration as TANF maintenance of effort.

CHILD CARE SERVICES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 31,020,756 | 33,670,756 |
|-------------------------|------------|------------|

The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,065,043 | 1,065,043 |
|-------------------------|-----------|-----------|

Augmentation allowed.

STEP AHEAD

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,514,505 | 3,514,505 |
|-------------------------|-----------|-----------|

FOOD ASSISTANCE PROGRAM

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 138,700 | 138,700 |
|-------------------------|---------|---------|

EARLY CHILDHOOD INTERVENTION SERVICES

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,583,433 | 6,583,433 |
|-------------------------|-----------|-----------|

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state

as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 17,345,304 | 17,345,304 |
|-------------------------|------------|------------|

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

| | |
|-----------|-----------|
| 6,162,973 | 6,162,973 |
|-----------|-----------|

Division of Family and Children, Child Welfare Services

| | |
|-----------|-----------|
| 3,200,209 | 3,200,209 |
|-----------|-----------|

Division of Family and Children, Child Development Services

| | |
|-----------|-----------|
| 4,131,465 | 4,131,465 |
|-----------|-----------|

Division of Family and Children, Family Protection Services

| | |
|-----------|-----------|
| 1,314,774 | 1,314,774 |
|-----------|-----------|

Division of Mental Health

| | |
|-----------|-----------|
| 1,373,748 | 1,373,748 |
|-----------|-----------|

Department of Health

| | |
|---------|---------|
| 166,515 | 166,515 |
|---------|---------|

Department of Correction

| | |
|---------|---------|
| 995,620 | 995,620 |
|---------|---------|

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 15,000,000 | 15,000,000 |
|-------------------------|------------|------------|

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

AGING AND DISABILITY SERVICES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 14,183,655 | 14,183,655 |
|-------------------------|------------|------------|

C.H.O.I.C.E. IN-HOME SERVICES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 42,623,785 | 42,623,785 |
|-------------------------|------------|------------|

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient

to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

| | | |
|-------------------------|---------|---------|
| Personal Services | 228,010 | 228,010 |
| Other Operating Expense | 281,371 | 281,371 |

VOCATIONAL REHABILITATION SERVICES

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,433,247 | 2,433,247 |
| Other Operating Expense | 9,840,674 | 9,840,674 |

AID TO INDEPENDENT LIVING

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 21,111 | 21,111 |
|-------------------------|--------|--------|

BLIND VENDING OPERATIONS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 121,883 | 121,883 |
|-------------------------|---------|---------|

DEVELOPMENTALLY DISABLED CLIENT SERVICES

| | | |
|-------------------------|--|-------------|
| Total Operating Expense | | 144,318,134 |
|-------------------------|--|-------------|

With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

All of the above appropriations for developmentally disabled client services, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a unit purchase of services basis.

Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations.

Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 355,500 | 711,000 |
|-------------------------|---------|---------|

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

| | | |
|-------------------|---------|---------|
| Personal Services | 329,957 | 329,957 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 407,431 | 407,431 |
|-------------------------|---------|---------|

The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS

From the General Fund

| | |
|------------|------------|
| 26,848,532 | 26,848,532 |
|------------|------------|

From the Mental Health Fund (IC 12-24-14)

| | |
|------------|------------|
| 58,482,707 | 58,482,707 |
|------------|------------|

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

| | | |
|-------------------|------------|------------|
| Personal Services | 77,324,885 | 77,324,885 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 8,006,354 | 8,006,354 |
|-------------------------|-----------|-----------|

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before

July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

| | | |
|-------------------|------------|------------|
| Personal Services | 16,848,084 | 16,848,084 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 6,499,918 | 6,499,918 |
|-------------------------|-----------|-----------|

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 109,707 | 109,707 |
|-------------------------|---------|---------|

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

| | | |
|-------------------|---------|---------|
| Personal Services | 288,000 | 288,000 |
|-------------------|---------|---------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,227,360 | 1,227,360 |
|-------------------------|-----------|-----------|

HOOSIER STATE GAMES

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 213,750 | 213,750 |
|-------------------------|---------|---------|

CANCER REGISTRY

| | | |
|-------------------|---------|---------|
| Personal Services | 202,154 | 202,154 |
|-------------------|---------|---------|

| | | |
|-------------------------|-------|-------|
| Other Operating Expense | 9,150 | 9,150 |
|-------------------------|-------|-------|

MEDICARE-MEDICAID CERTIFICATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,988,715 | 3,988,715 |
|-------------------------|-----------|-----------|

AIDS EDUCATION

| | | |
|-------------------|---------|---------|
| Personal Services | 316,358 | 316,358 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 463,343 | 463,343 |
|-------------------------|---------|---------|

HIV/AIDS SERVICES

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,375,000 | 2,375,000 |
|-------------------------|-----------|-----------|

TEST FOR DRUG AFFLICTED BABIES

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 67,200 | 67,200 |
|-------------------------|--------|--------|

The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the

state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation

(C) Uniform reporting procedures

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

| | | |
|-------------------|--------|--------|
| Personal Services | 84,453 | 84,453 |
|-------------------|--------|--------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 488,998 | 488,998 |
|-------------------------|---------|---------|

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER EDUCATION AND DIAGNOSIS -

BREAST CANCER

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 95,000 | 95,000 |
|-------------------------|--------|--------|

**CANCER EDUCATION AND DIAGNOSIS -
PROSTATE CANCER**

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 80,000 | 80,000 |
|-------------------------|--------|--------|

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 90,000 | 90,000 |
|-------------------------|--------|--------|

Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY**Adoption History Fund (IC 31-19-18)**

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 161,384 | 161,384 |
|-------------------------|---------|---------|

Augmentation allowed.

RADON GAS TRUST FUND**Radon Gas Trust Fund (IC 16-41-38-8)**

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 14,250 | 14,250 |
|-------------------------|--------|--------|

Augmentation allowed.

COMMUNITY HEALTH CENTERS

| | | |
|-------------------------|--|------------|
| Total Operating Expense | | 10,000,000 |
|-------------------------|--|------------|

LOCAL HEALTH MAINTENANCE FUND

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,370,000 | 2,370,000 |
|-------------------------|-----------|-----------|

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,471,096 | 7,471,096 |
|-------------------------|-----------|-----------|

INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 40,000 | 40,000 |
|-------------------------|--------|--------|

Augmentation allowed.

NEWBORN SCREENING PROGRAM**Newborn Screening Fund (IC 16-41-17)**

| | | |
|-------------------|---------|---------|
| Personal Services | 246,208 | 246,208 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 485,118 | 485,118 |
|-------------------------|---------|---------|

Augmentation allowed.

BIRTH PROBLEMS REGISTRY**Birth Problems Registry Fund (IC 16-38-4)**

| | | |
|-------------------|--------|--------|
| Personal Services | 21,649 | 21,649 |
|-------------------|--------|--------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 32,965 | 32,965 |
|-------------------------|--------|--------|

Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM**Motor Fuel Inspection Fund (IC 16-44-3-10)**

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 82,224 | 82,224 |
|-------------------------|--------|--------|

Augmentation allowed.

MINORITY HEALTH INITIATIVE

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 950,000 | 950,000 |
|-------------------------|---------|---------|

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

| | | |
|-------------------|-----------|-----------|
| Personal Services | 6,842,420 | 6,842,420 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 592,250 | 592,250 |
|-------------------------|---------|---------|

INDIANA SCHOOL FOR THE BLIND

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 9,741,455 | 9,741,455 |
|--------------------------|------------------|------------------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 569,482 | 569,482 |
|-------------------------|---------|---------|

INDIANA SCHOOL FOR THE DEAF

| | | |
|--------------------------|-------------------|-------------------|
| Personal Services | 15,855,439 | 15,855,439 |
|--------------------------|-------------------|-------------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,825,966 | 1,825,966 |
|-------------------------|-----------|-----------|

INDIANA VETERANS' HOME

| | | |
|--------------------------|-------------------|-------------------|
| Personal Services | 15,480,972 | 15,480,972 |
|--------------------------|-------------------|-------------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,707,910 | 3,707,910 |
|-------------------------|-----------|-----------|

The state department of health shall reimburse the state general fund at least \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

| | | |
|--------------------------|------------------|------------------|
| Personal Services | 7,736,801 | 7,736,801 |
|--------------------------|------------------|------------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,167,428 | 1,099,705 |
|-------------------------|-----------|-----------|

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

| | | |
|--------------------------|----------------|----------------|
| Personal Services | 364,891 | 364,891 |
|--------------------------|----------------|----------------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 179,862 | 179,862 |
|-------------------------|---------|---------|

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 40,000 | 40,000 |
|--------------------------------|---------------|---------------|

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 30,000 | 30,000 |
|--------------------------------|---------------|---------------|

VETERANS OF FOREIGN WARS

| | | |
|--------------------------------|---------------|---------------|
| Total Operating Expense | 30,000 | 30,000 |
|--------------------------------|---------------|---------------|

VIETNAM VETERANS OF AMERICA

| | |
|--------------------------------|---------------|
| Total Operating Expense | 20,000 |
|--------------------------------|---------------|

OPERATION OF VETERANS' CEMETERY

| | |
|--------------------------------|------------------|
| Total Operating Expense | 1,500,000 |
|--------------------------------|------------------|

There is hereby created the veterans' cemetery operation fund. The fund consists of".

- 1 Page 86, delete lines 1 through 9.
- 2 Page 95, between lines 39 and 40, begin a new line and insert:
- 3 "LOCAL ROAD AND STREET FUND 100,000,000".
- 4 Renumber all SECTIONS consecutively.
(Reference is to HB 1001 as printed February 22, 1999.)

Representative Saunders